

All Vermont Acute Care Community Hospitals

Table 9 - Financial Health Benchmarks & Indicators - Actual 2013

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

Hospital	Cash & Revenue Indicators					Productivity & Cost Indicators				
	Days Cash on Hand	Current Ratio ²	Outpatient Gross Revenue %	Physician Gross Revenue % ³	Total Margin %	Return On Assets	FTEs per 100 Adj Discharges	Overhead Expense w/ fringe, as a % of Total Operating Exp	Salary & Benefits per FTE - Non-MD	Cost per Adjusted Admission
Brattleboro Memorial Hospital	179.4	2.2	78.7%	0.0%	6.6%	6.6%	5.0	22%	\$75,744	\$8,634
Central Vermont Medical Center	106.3	3.4	72.4%	0.0%	1.4%	1.6%	6.9	21%	\$77,646	\$10,679
Copley Hospital	79.6	2.6	72.8%	0.0%	5.0%	7.9%	6.1	24%	\$73,478	\$10,080
Fletcher Allen Health Care	182.7	3.7	41.4%	30.6%	6.8%	6.7%	7.5	33%	\$80,768	\$14,294
Gifford Medical Center	185.6	3.5	75.4%	0.0%	4.2%	3.7%	6.6	23%	\$66,254	\$9,937
Grace Cottage Hospital	72.0	1.9	68.7%	0.0%	0.1%	0.1%	4.3	33%	\$74,169	\$5,644
Mt. Ascutney Hospital & Health Ctr	138.1	1.7	50.4%	21.8%	2.2%	2.6%	5.0	45%	\$67,512	\$7,350
North Country Hospital	176.4	1.2	83.1%	0.0%	1.9%	2.0%	5.5	21%	\$76,516	\$9,503
Northeastern VT Regional Hospital	97.3	3.5	75.3%	0.0%	5.0%	5.6%	6.7	23%	\$76,053	\$10,734
Northwestern Medical Center	312.2	5.9	74.8%	0.0%	12.4%	9.9%	5.6	26%	\$70,748	\$9,409
Porter Medical Center	66.0	1.8	75.1%	0.0%	4.5%	5.9%	6.3	28%	\$72,869	\$10,818
Rutland Regional Medical Center	181.6	3.6	64.8%	0.0%	9.8%	10.5%	6.2	29%	\$79,878	\$11,569
Southwestern VT Medical Center	52.5	2.1	74.3%	0.0%	4.4%	10.1%	5.1	27%	\$72,909	\$8,858
Springfield Hospital	117.4	2.5	76.9%	0.0%	4.4%	5.3%	3.6	23%	\$69,851	\$6,070
SYSTEM	161.2	3.2	56.0%	16.5%	6.2%	6.6%	6.7	31%	\$77,361	\$11,894
MEDIAN	127.8	2.6	74.5%	0.0%	4.5%	5.8%	5.9	25%	\$73,824	\$9,720
National Benchmarks 2011 ¹										
Major Teaching	102.2	1.8	46.1%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100-199 Beds	81.1	2.0	49.4%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Non-Profit	97.5	2.0	63.1%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Northeast CAH	101.0	1.7	64.5%	N/A	N/A	N/A	N/A	N/A	N/A	N/A

¹INGENIX/OPTIMUM 2012 ed., 2010 data

² The calculation of current ratio includes funded depreciation, which is not included in the national benchmarks shown.

³ Physician Gross Revenue % reporting change started in 2013, if a hospital does not report separately, revenues are included in Outpatient Gross Revenue %